

## 2022 Education New Funding Proposals from the Governor, House and Senate Summary

*In thousands*

Line No.	Program	Governor FY23	Governor FY24 & FY25	House HF4300 FY23	House HF4300 FY24 &	Senate SF4113 FY23	Senate SF4113 FY24 & FY25
	<b>Totals</b>	<b>707,935</b>	<b>1,546,332</b>	<b>1,154,951</b>	<b>2,119,994</b>	<b>30,700</b>	<b>700</b>
	<b>Direct Funding to School Districts - Lines 1-9</b>						
	Special Education Cross-Subsidy Reduction Aid	47,516	112,224	422,470	997,092	-	-
1	English learner (EL) Cross-Subsidy Reduction Aid	13,895	31,889	76,112	202,449	-	-
2	Student Support Personnel Aid	19,190	48,903	95,862	212,295	-	-
3	Training for Paraprofessionals	-	-	20,352	42,242	-	-
4	Special Education Due Process Preparation Time - Supplemental	-	-	18,230	16,832	-	-
5	Declining Enrollment Aid due to Covid	-	-	25,000	-	-	-
6	Transportation Sparsity Aid	-	-	4,270	8,219	-	-
7	Access to Menstrual Products - Operating Capital Revenue	-	-	1,738	3,906	-	-
8	Long-Term Facilities Maintenance Aid Increase	-	-	-	14,400	-	-
9	<a href="#">See the Revenue by School District Data Run</a>						
10	<b>General Education</b>						
11	LETRS literacy training for K-5 teachers	4,750	9,500	3,000	6,740	30,000	-
12	Literacy Support Directors at the Regional Centers of Excellence					700	700
13	Compensatory Revenue Adjustment	-	-	5,000	-	-	-
14	Expands Access to Online Learning for BIE Schools	3	6	3	6	-	-
15	Extended Time Revenue for Students in Residential Programs	900	2,000	900	2,000	-	-
16	Increases the basic formula by 2%.	130,080	291,049	-	-	-	-
17	<b>Other General Education Programs</b>						
18	Formula Allowance Increase - Interaction with VPK	1,940	4,448	-	-	-	-
19	Kindergarten ADM for Children with Disabilities	511	1,301	70	154	-	-
20	Levy Equalization (Operating Capital)	-	-	31,990	43,856	-	-
21	Allows special education students ageing out of school to continue for	3,661	7,322	3,661	-	-	-
22	VPK for Eligible 4-Year Olds	67,366	193,454	67,366	193,454	-	-
23	Career & Tech Aid Increase (House Transportation Only)	573	7,250	143	1,813	-	-
24	Consolidation Transition Aid Increase	-	-	810	90	-	-
25	English Learner Cross-Subsidy Reduction Aid Decrease	- 2,000	- 4,000	- 2,000	- 4,000	-	-
26	Nonpublic Pupil Education Aid - Counselors	-	-	1,677	4,032	-	-
27	Nonpublic Pupil Education Aid Formula Allowance Increase	355	883	-	-	-	-
28	Nonpublic Pupil Transportation Formula Allowance Increase	102	137	-	-	-	-
29	Public Pre-K for Eligible 4-Year Olds - A&I Aid	1,135	2,980	1,135	2,980	-	-

Line No.	Program	Governor FY23	Governor FY24 & FY25	House HF4300 FY23	House HF4300 FY24 &	Senate SF4113 FY23	Senate SF4113 FY24 & FY25
30	After School Program Grants ††	5,000	10,000	25,000	-	-	-
31	American Indian Education Aid Increase	3,120	7,064	3,120	7,064	-	-
32	BOLD - Literacy Unit Admin	800	1,600	800	1,600	-	-
33	BOLD - Data Collection	1,200	2,400	1,200	2,400	-	-
34	BOLD - State Library Services	1,000	2,000	1,000	2,000	-	-
35	BOLD - Reach Out & Read	250	500	-	-	-	-
36	Public Pre-K for Eligible 4-Year Olds - Charter Lease	1,116	2,985	1,116	2,985	-	-
37	Closing Educational Opportunity Gaps Grants	-	-	5,000	10,000	-	-
38	Computer Science Blueprint	-	-	20	40	-	-
39	Concurrent Enrollment (College in the Schools) Increase	-	-	5,000	9,000	-	-
40	Culturally Specific Learning Opportunities	5,000	10,000	5,000	10,000	-	-
41	Educator Career Pathways	5,000	10,000	-	-	-	-
42	Ethnic Studies Implementation	-	-	576	925	-	-
43	Ethnic Studies School Grants	-	-	-	1,000	-	-
44	Expand Competency-Based Education	6,648	3,352	-	-	-	-
45	Expand Rigorous Coursework	10,000	20,000	5,000	10,000	-	-
46	Full Service Community Schools †† ‡	5,000	10,000	50,000	-	-	-
47	Intermediate District Support	1,000	2,000	-	-	-	-
48	Minnesota Association of Alternative Programs STARS Chapter ††	-	-	45	-	-	-
49	Minnesota Council on Economic Education Increase	-	-	150	300	-	-
50	Minnesota Math Corps Program Increase	-	-	-	1,000	-	-
51	MTSS - MDE, Regional Centers, Service Cooperatives	1,300	2,600	2,600	5,200	-	-
52	MTSS - Districts, Charters, Coops Implementation	4,700	9,400	9,400	18,800	-	-
53	MTSS - Building Assets, Reducing Risks Center	2,000	4,000	4,000	8,000	-	-
54	MTSS - Tribal-State Relations - Statewide Implementation	2,000	4,000	2,000	4,000	-	-
55	<b>Teachers</b>						
56	MTSS - UMN Center for Applied Research & Ed. Improvement	2,000	4,000	2,000	4,000	-	-
57	Network for the Children of African Descent ††	-	-	1,000	-	-	-
58	Tribal Contract Schools - Counseling	-	-	86	190	-	-
59	Tribal Contract Schools Formula Allowance Increase	58	136	-	-	-	-
60	Wilderness Inquiry	-	-	494	988	-	-
61	VPK for Eligible 4-Year Olds - Q Comp	781	2,133	781	2,133	-	-
62	American Indian History and Culture Relicensure Requirements	86	120	-	146	-	-
63	Aspiring Teacher Retention Bonuses ††	3,750	7,500	11,250	-	-	-
64	Concurrent Enrollment Teacher Partnership Increase	-	-	625	1,250	-	-
65	CUGMEC Increase	-	-	2,000	4,000	-	-
66	Establishment of Visually Impaired (VI) Graduate Program*	700	1,400	-	-	-	-
67	Expanded Concurrent Enrollment - Intro to Teaching	-	-	500	1,000	-	-
68	Grow Your Own Increase**	14,005	24,230	61,500	-	-	-

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69	Grow Your Own Early Childhood Educators (Transfer to SRF)(EC)	3,860	7,610	-	-	-	-
70	Grow Your Own Licensure Shortage Areas (Transfer to SRF)	3,860	7,610	-	-	-	-
71	MN Science Teachers Association	-	-	611	-	-	-
72	Non-Exclusionary Discipline Training Increase	-	-	5,000	10,000	-	-
73	<b>Special Education</b>						
74	Recruit and Retain Ed Support Professionals	15,000	30,000	-	-	-	-
75	Reimbursement for Teacher Licensing Exams & Fees***	2,275	4,550	-	-	-	-
76	Special Education Due Process Preparation Time	-	-	-	26,326	-	-
77	Statewide Teacher Mentoring and Induction Program	5,500	11,000	-	-	-	-
78	Life Skills & Vocational Skills Secondary Transition Programs	1,000	2,000	-	-	-	-
79	Provision of Special Instruction SPED - Increase to age 22	-	45	-	21	-	-
80	Public Pre-K for Eligible 4-Year Olds - SPED	1,128	8,378	1,128	8,378	-	-
81	Registry of Interpreters for the Deaf (RID) Certification	-	-	-	580	-	-
82	<b>Facilities</b>						
83	Separate Sites and Programs (Setting 4 & Higher) - Add'l Funding	5,071	11,316	-	-	-	-
84	Special Education 90/10 Shift	-	-	44,569	-	-	-
85	<b>Health &amp; Safety</b>						
86	VPK for Eligible 4-Year Olds - LTFM	1,144	2,924	1,144	2,924	-	-
87	Level 4 Mental Health Innovative Grant Program	4,900	-	9,000	18,000	-	-
88	Mental Health Leads	-	-	226	602	-	-
89	School Based Mental Health Screening	9,538	19,072	-	-	-	-
90	School-Linked Behavioral Health Grants (Transfer to DHS)	6,000	12,000	-	-	-	-
91	Nutrition						
92	Student Support Personnel Workforce Pipeline (Tr. to SR Account)	2,550	5,100	9,000	3,000	-	-
93	VPK for Eligible 4-Year Olds - Breakfast	462	1,279	462	1,279	-	-
94	Reducing Disparities for Young Ch. w/ Disabilities - Breakfast	172	344	-	-	-	-
95	Universal Free Meals- Breakfast	17,800	37,772	-	-	-	-
96	Public Pre-K for Eligible 4-Year Olds - Lunch	210	559	210	559	-	-
97	School Meals Aid	-	-	18,546	27,938	-	-
98	Universal Free Meals - Lunch	168,831	358,325	-	-	-	-
99	<b>Early Education (Pre-K Change Items not in Early Ed)</b>						
100	Regional Libraries Increase	-	-	1,800	4,000	-	-
101	Public Pre-K for Eligible 4-Year Olds - Developmental Screening	977	2,090	977	2,090	-	-
102	Reallocate Preexisting Pathway II Funding	- 18,823	- 46,080	- 18,823	- 46,080	-	-
103	<b>Community Education</b>						
104	Voluntary Public Pre-K through Mixed Delivery - Head Start, Lincensed	96,920	193,840	96,920	193,840	-	-
105	<b>Lifelong Learning</b>						
106	Out of School Time / Community Partnership	7,000	14,000	-	-	-	-
107	Adult Basic Education Increase	1,152	2,540	1,000	2,000	-	-

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108	Minnesota Department of Education (MDE)						
109	Universal Meals - MDE	788	1,336	-	-	-	-
110	Fully Paid High School Equivalency Test	345	690	345	690	-	-
111	VPK for Eligible 4-Year Olds - MDE	2,584	5,458	2,584	5,458	-	-
112	Specific Learning Disability Criteria Change	540	1,080	540	1,080	-	-
113	Professional Educator Licensing & Standards Board (PELSB)						
114	Educators Online Licensing System	660	728	660	728	-	-

^The Governor proposes linking the following programs to basic formula allowance increases for FY 2024 and later: Extended Time Revenue,<sup>i</sup> English Learner Revenue, Local Optional Revenue, American Indian Education Aid, and Long-Term Facilities

\*The Governor proposes a base of \$0 in FY2028 and later for the Establishment of Visually Impaired Graduate Program.

\*\*The Governor proposes a base of \$20,505,000 for FY2026 and later for the Grow Your Own Grants; the House establishes a base of \$27,000,000 in FY2026 and later.

\*\*\*The Governor proposes a base of \$0 for FY2026 and later for Reimbursements for Teacher Licensing Exams and Fees.

†The House position funds the English Learner Cross-Subsidy aid at 100% for FY2026.

††The House position makes the 2023 appropriations for After School Program Grants, Full Service Community Schools, the Minnesota Association of Alternative Programs STARS Chapter, the Network for the Children of African Descent, and Aspiring Teacher Retention Bonuses available until June 30, 2025.

‡ The House position sets the base for FY2026 and later at \$20,000,000 for Full Service Community Schools.

Data from MN House and Senate Research

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[See the Revenue by School District Data Run: https://schoolsforequity.org/wp-content/uploads/HF4300-Ed-Omnibus-District-Data-Run.pdf](https://schoolsforequity.org/wp-content/uploads/HF4300-Ed-Omnibus-District-Data-Run.pdf)