

2023 Legislature, Senate Education Finance Committee

Net Changes from February 2023 Forecast Base

Education Finance Omnibus, SF2684 - A1

Dollars in Thousands

	Target	Net Total	Under/(Over)
FY2024-25	2,514,100	2,514,100	0
FY2026-27	3,300,000	3,300,000	0

Line	General Fund Appropriations	FY2023	FY2024	FY2025	FY2024-25	FY2026	FY2027	FY2026-27
1	General Education							
2	ADM Change for Kindergarten Students with Disabilities	0	67	73	140	76	76	152
3	English Learner & Breakfast Aid for ECSE	0	570	671	1,241	733	810	1,543
4	English Learner Cross-subsidy Reduction Aid	0	50,803	87,969	138,772	124,160	128,892	253,052
5	Formula Allowance Increase - 4% & 5%	0	272,126	653,275	925,401	687,093	685,335	1,372,428
6	Interactions	0	996	1,856	2,852	1,953	1,983	3,936
7	Online Learning Aid for BIE Students	0	3	3	6	3	3	6
8	Operating Capital Revenue for Menstrual Products in Schools	0	1,679	1,859	3,538	1,846	1,835	3,681
9	Special Instruction Extended to Age 22	0	4,567	5,108	9,675	5,113	5,113	10,226
10	Voluntary Prekindergarten & School Readiness Plus	0	19,116	21,199	40,315	21,231	21,129	42,360
11	Levy Neutralization - LOR & Operating Capital Equalization Adjustment	0	0	3,998	3,998	3,061	3,104	6,165
12								
13	Education Excellence							
14	American Indian Education Aid	0	6,048	6,926	12,974	7,250	7,501	14,751
15	Alliance of Chicanos, Hispanics, & Latin Americans Grant	0	300	200	500	0	0	0
16	Building Assets, Reducing Risks Center	0	5,000	0	5,000	0	0	0
17	COMPASS & Multitiered Systems of Support	0	5,075	5,076	10,151	14,968	14,968	29,936
18	Emergency Medical Services Grants	0	1,000	1,000	2,000	0	0	0
19	Full Service Community Schools	0	14,500	0	14,500	0	0	0
20	Girls Taking Action	0	1,500	0	1,500	0	0	0
21	Innovative Service Learning Grants	0	1,000	0	1,000	0	0	0
22	Junior Achievement North	0	500	500	1,000	0	0	0
23	MN Council on Economic Education	0	200	200	400	0	0	0
24	MN Center for the Book	0	150	150	300	0	0	0
25	MN Foundation of Student Organizations	0	100	100	200	0	0	0
26	MN Math Corps	0	500	500	1,000	0	0	0
27	Museums & Education Centers	0	781	781	1,562	1,281	1,281	2,562
28	Native Language Revitalization Grants	0	7,500	7,500	15,000	7,500	7,500	15,000
29	Online Access to Music	0	300	0	300	0	0	0
30	Pilot to Improve Educational Outcomes & Accountability	0	150	150	300	0	0	0
31	Walkabouts	0	250	250	500	0	0	0
32								
33	READ Act							
34	Center for Applied Research & Educational Improvement	0	4,200	4,200	8,400	0	0	0
35	Curriculum & Intervention Materials Grants	0	0	0	0	0	0	0
36	Professional Development	0	32,543	0	32,543	7,200	7,200	14,400
37	MDE Literacy Specialist	0	250	250	500	250	250	500
38								
39	Teachers							
40	Closing Educational Opportunity Gaps Grant	0	4,000	4,000	8,000	4,000	4,000	8,000
41	Coalition to Increase Teachers of Color & American Indian Teachers (TOCAIT)	0	100	100	200	100	100	200
42	Collaborative Urban & Greater MN Teachers of Color Grants	0	4,530	4,350	8,880	4,350	4,350	8,700
43	Come Teach in MN Hiring Bonuses	0	0	200	200	200	200	400
44	Increasing TOCAIT Report	0	20	0	20	0	0	0
45	Mentoring, Induction, & Retention Incentive Grants	0	500	500	1,000	500	500	1,000
46	Minnesota Indian Teacher Training Program	0	100	100	200	100	100	200
47	Grow Your Own (GYO) Expansion (Excluding early educators allocation)	0	24,500	24,500	49,000	24,500	24,500	49,000
48	Heritage Language and Culture Teachers	0	208	208	416	208	208	416
49	Statewide Teacher Mentoring Program	0	9,940	0	9,940	0	0	0
50	Student Support Personnel Aid	0	23,432	25,990	49,422	48,283	50,894	99,177
51	Student Support Personnel - MDE FTE & Workforce Development	0	2,550	2,550	5,100	2,550	2,550	5,100
52	Teacher Licensing & Exam Fees	0	1,400	0	1,400	0	0	0
53	Teacher Recruitment Marketing Campaign	0	250	250	500	250	250	500
54								
55	Special Education							
56	Certified Deaf Interpreters	0	0	268	268	305	305	610
57	Foster Student Transportation	0	0	519	519	598	606	1,204
58	Paid Orientation for Paraprofessionals	0	0	14,105	14,105	16,027	16,426	32,453
59	Separate Sites & Programs Aid (Setting 4 & Higher)	0	4,378	5,083	9,461	5,337	5,604	10,941
60	Special Education Cross Subsidy Reduction Aid	0	271,787	381,834	653,621	520,117	557,394	1,077,511
61								
62	Facilities							
63	Historic Preservation Grants	0	400	400	800	1,500	1,500	3,000
64								
65	Libraries							
66	Basic System Support	0	4,000	4,000	8,000	4,000	4,000	8,000
67	Licensed Library Media Specialist Grant	0	1,000	0	1,000	0	0	0
68	Multicounty, Multitype Library Systems	0	700	700	1,400	700	700	1,400
69	School Library Aid	0	28,066	31,207	59,273	31,166	31,207	62,373
70								

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FY2024-25	2,514,100	2,514,100	0
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	FY2023	FY2024	FY2025	FY2024-25	FY2026	FY2027	FY2026-27
Line							
General Fund Appropriations							
71 Early Education							
72 Developmental Screening Aid	0	932	1,019	1,951	1,010	1,010	2,020
73 MDE Early Childhood Family Education Support Staff (From Art. 10)	0	375	375	750	375	375	750
74 Early Childhood Teacher Shortage	0	490	490	980	700	700	1,400
75 Early Learning Scholarships	0	135,259	135,260	270,519	35,265	35,265	70,530
76 GYO Early Childhood Educators (From Art. 4)	0	1,500	1,500	3,000	1,500	1,500	3,000
77 Head Start	0	10,000	10,000	20,000	10,000	10,000	20,000
78 Learning with Music	0	250	250	500	0	0	0
79 ParentChild+	0	900	900	1,800	900	900	1,800
80 Reach Out and Read	0	250	250	500	250	250	500
81							
82 Community Education & Lifelong Learning							
83 Adults with Disabilities	0	0	2,171	2,171	2,497	2,497	4,994
84 After School Community Learning Grant	0	40,000	0	40,000	0	0	0
85 Community Education	0	0	8,603	8,603	9,237	9,283	18,520
86 High School Equivalency Test Funding Increase	0	490	0	490	0	0	0
87 MN Alliance of Boys and Girls Club	0	2,500	2,500	5,000	0	0	0
88 Regional Neighborhood Partnership Grants	0	1,620	1,620	3,240	1,620	1,620	3,240
89							
90 Department of Education							
91 BOSA Expanded Staffing & Outreach	0	64	64	128	64	64	128
92 Ed-Fi Data Collection System & Data Reporting	0	595	2,609	3,204	2,359	2,359	4,718
93 EDI Center Staff	0	2,000	2,000	4,000	2,000	2,000	4,000
94 Litigation Fees	(1,500)	7,500	0	7,500	0	0	0
95 Office of the Inspector General	0	2,000	2,000	4,000	2,000	2,000	4,000
96 Operating Adjustment	0	4,604	4,992	9,596	4,992	4,992	9,984
97 Reasonable Force Reporting	0	47	0	47	0	0	0
98 School Health Services Specialist	0	150	150	300	150	150	300
99							
100 Perpich Center for Arts Education							
101 Classroom & Dormitory Furniture	0	300	0	300	0	0	0
102 Operating Adjustment	0	537	879	1,416	879	879	1,758
103 Unemployment Insurance Aid	0	0	24	24	24	24	48
104							
105 Professional Educator Licensing & Standards Board							
106 Increase PELSB Staffing	0	381	381	762	381	381	762
107 Operating Adjustment	0	197	341	538	341	341	682
108							
109 Minnesota State Academies							
110 Audiology Booth & Equipment	0	125	0	125	0	0	0
111 Mental Health Day Treatment Program	0	445	185	630	185	185	370
112 Operating Adjustment	0	1,574	2,073	3,647	2,073	2,073	4,146
113 Safety & Security Technology Initiative	0	978	287	1,265	534	291	825
114 Unemployment Insurance Aid	0	0	321	321	321	321	642
115							
116 Total General Fund Appropriation Changes	(1,500)	1,029,698	1,485,902	2,515,600	1,628,166	1,671,834	3,300,000
125 Restricted Special Revenue Fund							
126							
127 Online Learning Application Fee Spending Authority	0	29	7	36	7	7	14
128							
129 Total Restricted Special Revenue Fund Changes	0	29	7	36	7	7	14
130 Levy							
131							
132 Special Instruction Extended to Age 22	0	0	2,036	2,036	1,100	1,141	2,241
133 Long Term Facilities Maintenance Revenue for Cooperatives	0	0	360	360	360	360	720
134 Lease Levy for Cooperatives	0	0	1,600	1,600	1,600	1,600	3,200
135 Adults with Disabilities	0	0	(1)	(1)	(8)	(7)	(15)
136 Community Education	0	0	(9)	(9)	(6)	(23)	(29)
137 Levy Neutralization - LOR & Operating Capital Equalization Adjustment	0	0	(3,996)	(3,996)	(3,060)	(3,101)	(6,161)
138							
139 Total Levy Adjustments	0	0	(10)	(10)	(14)	(30)	(44)
Subtargets	FY2023	FY2024	FY2025	FY2024-25	FY2026	FY2027	FY2026-27
K-12 Net Total	(1,500)	879,742	1,335,858	2,214,100	1,578,166	1,621,834	3,200,000
K-12 Subtarget				2,214,100			3,200,000
Early Education Net Total	0	149,956	150,044	300,000	50,000	50,000	100,000
Early Education Subtarget				300,000			100,000